

INFORMATION TECHNOLOGY DIVISION
SERVICE CATALOG - STATEWIDE CHARGEBACK
FY2013 RATE CALCULATION

Monday, December 03, 2012

HOSTING

Co-Locations

2 Direct Dedicated Resources

2A Direct Costs - Salaries (AA) and Fringe (DD), Contract (U05, HH)

DESCRIPTION				COST	FTE	
Direct Costs - Salaries (AA) and Fringe (DD), Contract (U05, HH)-Co-Locations				\$27,438	0.35	
Total:	2A	Direct Costs - Salaries (AA) and Fringe (DD), Contract (U05, HH)		\$27,438		

2B Depreciation - Co-Locations

DESCRIPTION				COST	FTE	
Depreciation - Co-Locations-Co-Locations				\$8,144		
Other Costs, Re-classifications, Adjustments-Co-Locations				\$132,014		
Total:	2B	Depreciation - Co-Locations		\$140,158		

Total:	2	Direct Dedicated Resources		\$167,597	0.35	
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5 Allocated Costs

5A Allocated Costs Not Specific to Service

DESCRIPTION				COST		
Allocated Costs Not Specific to Service-Co-Locations				\$31,310		

Grand Total:

\$268,907	0.35	\$268,907
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